

Chairperson: Harold Scott

JLBC Analyst: Steve Grunig

	FY 2005 Actual	FY 2006 Estimate	FY 2007 Approved
OPERATING BUDGET			
<i>Full Time Equivalent Positions</i>	7.0	7.0	7.0
Personal Services	328,900	363,200	377,500
Employee Related Expenditures	94,000	110,000	127,500
Professional and Outside Services	5,000	5,000	5,000
Travel - In State	4,600	6,600	6,600
Other Operating Expenditures	104,800	101,900	101,900
Equipment	15,300	328,200	5,000
OPERATING SUBTOTAL	552,600	914,900	623,500
SPECIAL LINE ITEMS			
Ch. 332 State Board of Equalization; Members	0	0	30,000
AGENCY TOTAL	552,600	914,900^{1/}	653,500^{2/}
FUND SOURCES			
General Fund	552,600	914,900	653,500
SUBTOTAL - Appropriated Funds	552,600	914,900	653,500
TOTAL - ALL SOURCES	552,600	914,900	653,500

AGENCY DESCRIPTION — The State Board of Equalization consists of 33 members. The board hears property tax appeals for Maricopa and Pima Counties. Property tax appeals in other counties continue to be heard by the respective County Boards of Equalization. Of the 33 members, the 13 gubernatorial appointments also hear appeals of centrally valued properties and equalization orders by the Department of Revenue.

	FY 2003 Actual	FY 2004 Actual	FY 2005 Actual	FY 2007 Approved
PERFORMANCE MEASURES				
• Average calendar days to process a property tax appeal from receipt to issuance	28	28	28	28
• % of rulings upheld in tax courts	100	100	100	100
• Customer satisfaction rating (Scale 1- 8)	NA	NA	NA	6.1
Comments: While this rating has been required in the General Appropriation Act since FY 2003, the agency has only recently initiated this measure. In FY 2006, the agency is using a quantitative survey of customers.				

Operating Budget

The budget provides \$623,500 from the General Fund for the operating budget in FY 2007. The amount includes an increase of \$31,800 from the General Fund for statewide adjustments. *(Please see the Statewide Adjustments section at the end of this Appropriations Report for details.)*

Computer Conversion

The Supplemental Appropriations Budget Reconciliation Bill (Laws 2006, Chapter 316) appropriates \$323,200 from the General Fund in FY 2006 to design and program a new

computer system. The project has been approved by the Government Information Technology Agency (GITA).

Special Line Items

Ch. 332 State Board of Equalization; Members

Laws 2006, Chapter 332 includes \$30,000 from the General Fund in FY 2007 for board member expenses. The bill increases board membership from 17 to 33 members, amends qualifications for members of the board, and increases board per diem from \$150 to \$300.

^{1/} Laws 2006, Chapter 316 appropriation of \$323,200.

^{2/} General Appropriation Act funds are appropriated as a Lump Sum by Agency.